# ARL Statistics 2011-2012 Worksheet

This worksheet is designed to help you plan your submission for the 2011-2012 *ARL Statistics*. The figures on this worksheet should be similar to those in the “Summary” page of your web form, except in cases where data are unavailable. If an exact figure is unavailable, leave it blank. The Primary Contact should carefully review the totals for each question; and if they are not representative of the overall institution, the Primary Contact can mark the question NA/UA at the publication level screen.

<table>
<thead>
<tr>
<th>Reporting Institution</th>
<th>Date Returned to ARL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Report Prepared by (name)</td>
<td></td>
</tr>
<tr>
<td>Title</td>
<td></td>
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<tr>
<td>Email address</td>
<td>Phone number</td>
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<tr>
<td>Contact person (if different)</td>
<td></td>
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<tr>
<td>Title</td>
<td></td>
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<tr>
<td>Email address</td>
<td>Phone number</td>
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</tbody>
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## Collections:

1. Titles held June 30, 2012 (all formats)  
   (1) __________

2. Volumes held June 30, 2012 (print plus electronic)  
   (2) __________

3. Basis of print volume count is  
   (3) _____ Physical  
   _____ Bibliographic

4. Electronic books (included in question 2)  
   (4) __________

5. Are the below figures reported in Canadian dollars?  
   (5) _____ Yes  _____ No

## Expenditures

6. Total Library Expenditures (exclude fringe benefits)  
   (7) __________

7. Total Library Materials Expenditures  
   (7a + 7b + 7c)  
   (7) __________

   7a. One-time resource purchases  
   (7a) __________

   7b. Ongoing resource purchases  
   (e.g. subscriptions, annual license fees)  
   (7b) __________

   7c. Collection support  
   (7c) __________
8. **Total Salaries and Wages** $(8a + 8b + 8c)$  
(Exclude fringe benefits; **Report fringe benefits in question 10**)  
(8)______________

8a. Professional staff (exclude fringe benefits)  
$(8a)______________$

8b. Support staff (exclude fringe benefits)  
$(8b)______________$

8c. Student assistants (exclude fringe benefits)  
$(8c)______________$

9. **Other operating expenditures**  
(9)______________

**FRINGE BENEFITS** (*Provide a detailed footnote on what this includes*)

10. Fringe benefits  
(10)______________

11. **Official designated percent**  
(11)______________

**EXPENDITURES FROM EXTERNAL SOURCES**

12. Consortia/Networks/Bibliographic Utilities Expenditures from External Sources  
(12)______________

**PERSONNEL** (*Round figures to nearest whole number*)

13. **Total Staff FTE** $(13a + 13b + 13c)$  
(13)______________

13a. Professional staff, FTE  
$(13a)______________$

13b. Support staff, FTE  
$(13b)______________$

13c. Student assistants, FTE  
$(13c)______________$

**INSTRUCTION**

14. Number of library presentations to groups  
(14)______________

14a. Is the library presentations figure based on sampling?  
$(14a)______Yes _____No$

15. Number of total participants in group presentations reported in line 14  
(15)______________

15a. Is the total participants in group presentations figure based on sampling?  
$(15a)______Yes _____No$

**REFERENCE**

16. Number of reference transactions  
(16)______________

16a. Is the reference transactions figure based on sampling?  
$(16a)______Yes _____No
CIRCULATION

17. Number of initial circulations (excluding reserves) (17) ____________

USE OF ELECTRONIC RESOURCES (following COUNTER definitions)

18. Number of successful full-text article requests (journals) (18) ____________

19. Number of regular searches (databases) (19) ____________

20. Number of federated searches (databases) (20) ____________

INTERLIBRARY LOANS

21. Total number of filled requests provided to other libraries (21) ____________

22. Total number of filled requests received from other libraries or providers (22) ____________

DOCTOR’S DEGREES AND FACULTY

23. Number of Doctor’s Degrees awarded in FY2011-2012 (23) ____________

24. Number of fields in which Doctor’s Degrees can be awarded (24) ____________

25. Number of full-time instructional faculty in FY2011-2012 (25) ____________

ENROLLMENT – FALL 2011

26. Full-time students, undergraduate and graduate (26) ____________

27. Part-time students, undergraduate and graduate (27) ____________

28. Full-time graduate students (28) ____________

29. Part-time graduate students (29) ____________

FOOTNOTES

NOTE: Any large shifts in reported data compared to last year should be explained with a footnote.

Submit the completed questionnaire
By October 15, 2012

For assistance, please e-mail or Google chat: stats@arl.org
Tel. (202) 296-2296; FAX (202) 872-0884